

Agenda

Human Services Committee

Wednesday, February 21, 2018, 5:15 pm, Room 331

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (1/17/18)
- C. Privilege of the Floor
 - 1. Proposed Resolution – Amend 2017 Budget for Year End Reconciliations – Health & Human Services
 - 2. Proposed Resolution – Authorize Acceptance of Funds from the New York State Department of Health for Alzheimer’s Caregiver Support Initiative
 - 3. Proposed Resolution - Authorize Execution of Attestation for 3.25% Funding Increase to Support Annual Salary and Salary-Related Fringe Benefit Costs of Direct Care Staff, Direct Support Professionals, and Clinical Staff at Not-For-Profit Providers through the Department of Mental Hygiene OASAS Programs
 - 4. Proposed Resolution - Authorize Execution of Attestation for 3.25% Funding Increase to Support Minimum Wage and Workforce COLA Salary and Salary-Related Fringe Benefit Costs of Direct Care Staff, Direct Support Professionals, and Clinical Staff at Not-For-Profit Providers through the Department of Mental Hygiene
 - 5. Discussion - Temporary Assistance – Christine Schuyler
 - 6. Other

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

CLS 02/08/18
ABC 02/08/18
SMA 02/08/18
KMD 02/08/18
KLC 2/9/18
GMB 2/12/18

TITLE: Amend 2017 Budget for Year End Reconciliations – Health & Human Services

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive George M. Borrello:

WHEREAS, some Health and Human Services department expenses have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, the Health and Human Services department has received revenues in excess of budget; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2017 Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.2960.TUIT.4	Contractual- Educ: Handicapped Children- Tuition	\$115,000
A.4017.JAIL.4	Contractual- Clinics- Jail	\$ 55,000
A.4025.----.1	Personal Services- Laboratories	\$ 1,300
A.4025.----.8	Employee Benefits- Laboratories	\$ 7,000
A.4042.----.4	Contractual- Rabies Control	\$ 6,500
A.4059.----.1	Personal Services- Early Intervention Program	\$ 4,500
A.4059.----.4	Contractual- Early Intervention Program	\$ 15,000
A.4189.LEAD.8	Employee Benefits- Other Public Health Progs- Lead Testing	\$ 11,200
A.6119.----.4	Contractual- Child Care (Foster/Inst)	\$180,000
A.6140.----.4	Contractual- Safety Net	\$192,500
A.6142.----.4	Contractual- Emergency Aid for Adults	\$ 4,000
A.6123.----.4	Contractual- Juvenile Delinquent Care	\$ 30,000
	Total	\$622,000

DECREASE APPROPRIATION ACCOUNTS:

A.2960.TRAN.4	Contractual- Educ: Handicapped Children- Transportation	\$ 50,000
A.4010.----.4	Contractual- Public Health Admin	\$ 80,000
A.4090.----.1	Personal Services- Environmental Health	\$ 1,300
A.4090.----.8	Employee Benefits- Environmental Health	\$ 18,200
A.4090.----.4	Contractual- Environmental Health	\$ 6,500
A.2960.ADMN.1	Personal Services- Educ: Handicapped Children- Administration	\$ 4,500
A.6010.----.4	Contractual- Social Services Admin	\$ 55,000
A.6129.----.4	Contractual- State Training School	\$ 30,000
	Total	\$245,500

INCREASE REVENUE ACCOUNTS:

A.6119.R181.9000	Departmental Income--Repay: Child Care	\$ 67,500
A.6140.R184.0000	Departmental Income--Repay: Safety Net Assist	\$309,000
	Total	\$376,500

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

MS 1/22/18
KDG 1/25/18
SMA 1/25/18
KMD 1/26/18
KLC 1/26/18
GMB 2/1/18

TITLE: Authorize Acceptance of Funds from the New York State Department of Health for Alzheimer’s Caregiver Support Initiative

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive George M. Borrello:

WHEREAS, the Offices for the Aging in the seven (7) western New York counties, and the Alzheimer’s Association of Western New York, have jointly applied and received grant funds for an Alzheimer’s Disease Caregiver Support Initiative for 2018 through 2020 from the New York State Department of Health (NYSDOH); and

WHEREAS, such funds are to be utilized to provide care consultation, coordination, support groups, respite, and other non-institutional services to support Alzheimer’s caregivers; and

WHEREAS, Chautauqua County Office for the Aging will receive the following funds:

In 2018: \$122,800;
In 2019: \$120,683;
In 2020: \$120,966 and

WHEREAS, such funds have been included in the 2018 budget, however the administrator and amount of the grant have changed; now, therefore be it

RESOLVED, That the County of Chautauqua accepts this funding from the NYSDOH which shall be distributed by the Alzheimer’s Association WNY Chapter for the Alzheimer’s Caregiver Support Initiative; and be it further

RESOLVED, That the County Executive be and hereby is authorized and empowered to execute necessary agreements with the Alzheimer’s Association WNY Chapter and the State of New York to obtain these funds; and be it further

RESOLVED, That the programs funded pursuant to the Alzheimer’s Caregiver Support Initiative Grant shall sunset after the grant funds are exhausted; and be it further

RESOLVED, That the Director of Finance is authorized and directed to make the following change to the 2018 budget:

INCREASE REVENUE ACCOUNT:

A.6772.R377.2000	New York State Aid--OFA	\$ 3,573
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INCREASE APPROPRIATION ACCOUNTS:

A.6772.----.4	Contractual—Office for the Aging	\$23,070
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DECREASE APPROPRIATION ACCOUNTS:

A.6772.----.1	Personal Services—Office for the Aging	\$ 788
A.6772.----.8	Employee Benefits—Office for the Aging	<u>\$18,709</u>
	Total	\$19,497

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

PAB 2/7/18
ABC 2/7/18
SMA 2/7/18
KMD 2/7/18
KLC 2/8/18
GMB 2/13/18

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Authorize Execution of Attestation for 3.25% Funding Increase to Support Annual Salary and Salary-Related Fringe Benefit Costs of Direct Care Staff, Direct Support Professionals, and Clinical Staff at Not-For-Profit Providers through the Department of Mental Hygiene OASAS Programs

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive George M. Borrello:

WHEREAS, Part Q of Chapter 57 of the Laws of 2017 provides funding to support an increase in annual salary and salary-related fringe benefit costs for direct care staff, direct support professionals, and clinical staff at not-for-profit providers as defined by the Commissioner of the New York State Office of Alcoholism and Substance Abuse Services; and

WHEREAS, the statute provides for a 3.25% increase for direct care staff and direct support professionals effective January 1, 2018; and

WHEREAS, effective April 1, 2018, the statute provides for an additional 3.25% increase for direct care staff and direct support professionals, and a new increase of 3.25% for clinical staff; and

WHEREAS, the County is required to submit an attestation confirming that the funding provided to the Department of Mental Hygiene OASAS programs under this statute will be used solely to support annual salary and salary-related fringe benefit increases for direct care staff, direct support professionals, and clinical staff as defined by the New York State Office of Alcoholism and Substance Abuse Services Commissioner; now, therefore be it

RESOLVED, That the County Executive be and hereby is authorized and directed to execute an attestation certifying that the funding provided to Chautauqua County pursuant to Part Q of Chapter 57 of the Laws of 2017 will be used solely to support annual salary and salary-related fringe benefit increases for direct care staff, direct support professionals, and clinical staff as defined by the Commissioner of the New York State Office of Alcoholism and Substance Abuse Services.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

PAB 2/5/2018
ABC 2/5/18
SMA 2/5/18
KMD 2/6/18
KLC 2/7/18
GMB 2/13/18

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Authorize Execution of Attestation for 3.25% Funding Increase to Support Minimum Wage and Workforce COLA Salary and Salary-Related Fringe Benefit Costs of Direct Care Staff, Direct Support Professionals, and Clinical Staff at Not-For-Profit Providers through the Department of Mental Hygiene

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive George M. Borrello:

WHEREAS, Part Q of Chapter 57 of the Laws of 2017 provides funding to support an increase in New York State-mandated minimum wage and workforce COLA salary and salary-related fringe benefit costs for direct care staff, direct support professionals, and clinical staff at not-for-profit providers as defined by the Commissioner of the New York State Office of Mental Health; and

WHEREAS, the statute provides for a 3.25% increase for direct care staff and direct support professionals effective January 1, 2018; and

WHEREAS, effective April 1, 2018, the statute provides for an additional 3.25% increase for direct care staff and direct support professionals, and a new increase of 3.25% for clinical staff; and

WHEREAS, the County is required to submit an attestation confirming that the funding provided to the Department of Mental Hygiene under this statute will be used solely to support New York State-mandated minimum wage and workforce COLA salary and salary-related fringe benefit increases for direct care staff, direct support professionals, and clinical staff as defined by the New York State Office of Mental Health Commissioner; now, therefore be it

RESOLVED, That the County Executive be and hereby is authorized to execute an attestation certifying that the funding provided to Chautauqua County pursuant to Part Q of Chapter 57 of the Laws of 2017 will be used solely to support New York State-mandated minimum wage and workforce COLA salary and salary-related fringe benefit increases for direct care staff, direct support professionals, and clinical staff as defined by the Commissioner of the New York State Office of Mental Health.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date